ENVIRONMENTAL MANAGEMENT PROGRAM

Functional Area: Management Services
Department: General Services

Project Description/Justification:

The county has made a commitment to develop an environmental management program aimed at ensuring that our community continues to be a First Choice Community, both for working and living. A committee comprised of various County and School Board departments recently completed a detailed inventory of county operations subject to environmental regulations. As a result of this effort, an Environmental Management Program has been developed with the goal of improving management of environmental issues and ensuring that employees are receiving adequate training and information on environmental matters.

Funding is included in each year of the Capital Improvement Program for continued implementation of the Environmental Management Program, affirming the county's commitment to meeting or exceeding all environmental compliance requirements.

Facility Plan:

N/A

Location/Site Status

This project will positively impact all magisterial districts in the county.

Estimated Project Costs:

The total project cost is estimated at $1,300,000 during the FY2004-FY2010 time period.

Operating Cost Detail:

Departmental operating budgets may be responsible for addressing minor environmental issues on a case by case basis.

Impact If Not Completed:

The county may be at risk of noncompliance with environmental regulations and requirements.

Financing / Operating Budget Impact

	Prior Years	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL FY04-10
Financing									
General Fund	$400,000	$200,000	$250,000	$300,000	$200,000	$150,000	$100,000	$100,000	$1,300,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	$400,000	$200,000	$250,000	$300,000	$200,000	$150,000	$100,000	$100,000	$1,300,000
Operating Expenses									
Personnel		$0	$0	$0	$0	$0	$0	$0	
Operating		0	0	0	0	0	0	0	
TOTAL		$0	$0	$0	$0	$0	$0	$0	